

ANNUAL PROCUREMENT PLAN 2020-21

Sr. No.	Category	Estimated cost (Rs. Crores)
1	AC AND REFRIGERATION SYSTEMS	1.13
2	ACTUATORS, PARTS & ACCESSORIES	0.75
3	ADDITIVES	301.34
4	ALDS	2.90
5	ANALYSER AND DETECTOR SYSTEMS	0.69
6	Automation at outlets	160.00
7	BREAKERS	3.50
8	BUILDING AUTOMATION	0.37
9	Bulk Chemical and Catalyst	110.64
10	BURNER, PARTS	1.00
11	CABLE	16.07
12	CABLE GLANDS	0.02
13	CABLE TRAYS & ACCESSORIES	7.39
14	CANOPY	50.00
15	CAP FOR SC VALVES	8.50
16	CAROUSEL & PARTS	18.00
17	CARTONS	13.00
18	CATALYST	26.90
19	CATERING	12.90
20	CATHODIC PROTECTION	0.55
21	CAUSTIC SODA	14.84
22	CHEMICALS	37.24
23	CIVIL OTHER	43.25
24	CNG	40.00
25	COLUMNS & INTERNALS AND PARTS	1.00
26	COMMUNICATION SYSTEMS	17.27
27	COMPRESSOR-AIR & PARTS	3.50
28	COMPRESSOR-CENTRIFUGAL & PARTS	5.27
29	COMPRESSOR-GAS & PARTS	82.18
30	COMPRESSOR-RECIPROCATATE & PARTS	3.50
31	CONCRETE	8.94

Sr. No.	Category	Estimated cost (Rs. Crores)
32	CONSULTANCY	108.35
33	CONSUMABLES	7.68
34	CONTROL SYSTEMS	0.62
35	CONTROL VALVES	0.04
36	CYLINDERS	50.00
37	DIESEL ENGINES & GENERATORS	2.63
38	DIESEL LUBRICITY AID	3.32
39	DISPENSING UNITS	98.82
40	DOOR TO DOOR FACILITY FOR FUELLING	7.50
41	DRUMS	133.00
42	EARTHING	1.48
43	ELECTRIC CABLES	12.66
44	ELECTRICAL COMPONENTS	1.50
45	ELECTRICAL EQUIPMENT	122.72
46	ELECTRICAL VEHICLE CHARGING	3.50
47	EQUIPMENT - STATIC- OTHERS	17.06
48	EQUIPMENT - TANK	14.95
49	EQUIPMENT - VALVE	3.72
50	EXTINGUISHER	1.51
51	FASTENERS	3.20
52	FIELD INSTRUMENTATION ACCESSO.	0.20
53	FILTERS AND PARTS	0.20
54	FIRE BLANKET	0.16
55	FIRE FIGHTING EQUIPMENT /FACILITY	4.30
56	FIRE HYDRANT SYSTEM	19.86
57	FIRE MONITOR	1.13
58	FLOW METERS	13.50
59	GASKETS AND PACKING MATERIALS	4.02
60	GENERATOR	0.47
61	GENERIC CATEGORY - PUMPS	3.06
62	GRASS CUTTING	1.54
63	GREASE	29.01
64	HARDWARE	1.24

Sr. No.	Category	Estimated cost (Rs. Crores)
65	HDPE CONTAINER	58.00
66	HEAT EXCHANGERS	22.45
67	HIRING	15.19
68	HORTICULTURE	7.71
69	HT MOTORS AND PARTS	0.60
70	INDICATORS / GAUGES	0.10
71	INDUSTRIAL SECURITY	88.60
72	INSTRUMENT GENERAL/MISC	0.63
73	INSTRUMENTATION ITEM	46.31
74	INSULATION MATERIALS	3.00
75	IT EQUIPMENT	23.10
76	IT SOFTWARE PACKAGES	0.10
77	JUNCTION BOXES	0.10
78	LABORATORY INSTRUMENTATION	49.00
79	LIGHTING	5.13
80	LIGHTING COMPONENTS	4.86
81	LOT VALVE	7.50
82	LPG BOTTLING EQUIPMENT	1.10
83	LT CABLES	1.89
84	LUBE RM / ADDITIVES	4.64
85	MAIN SAFETY EQPTS AND SYSTEMS	7.14
86	Maintenance - M&R-P&M-LOCAL-MKTG	111.29
87	MARKETING	2.52
88	MASONRY	2.06
89	MATERIAL HANDLING SYSTEMS	0.17
90	MEASURING INSTRUMENTS	1.37
91	MECHANICAL OTHERS	447.17
92	MECHANICAL SEAL FOR PUMPS	3.70
93	MONITORING SYSTEM	0.25
94	MOTOR	3.80
95	NEW LPG CYLINDER	465.53
96	NMP CHEMICAL	9.88
97	O RING	18.00

Sr. No.	Category	Estimated cost (Rs. Crores)
98	OFFICE EQUIPMENT	0.34
99	OFFICE FURNITURE	0.95
100	OFFICE MAINTENANCE	13.60
101	OFFICE SUPPLIES	4.23
102	OTH. FIELD INSTRU.-ANALY. PART	0.05
103	OTHER ADMIN	26.88
104	OTHER ADMIN SUPPLIES	0.25
105	OTHER ELECTRICAL COMPONENTS	1.40
106	OTHER EQUIPMENT	82.05
107	OTHER FIELD INSTRUMENTS	0.06
108	OTHER HARDWARE	1.56
109	OTHER INSTRUMENTATION	32.34
110	OTHER IT/TELECOM	0.70
111	OTHER PROFESSIONAL	0.10
112	OTHER SAFETY	9.45
113	OTHER SAFETY EQPTS AND SYSTEMS	1.89
114	OTHERS - ELECTRICAL	14.69
115	PA SYSTEM, PARTS&ACCESSORIES	0.11
116	PAINTING	7.23
117	PAINTS	26.04
118	PANEL-HT SWITCHGEARS AND PARTS	1.98
119	PANEL-LT SWITCHGEARS AND PARTS	2.15
120	PIPE ACCESS-FITTING-ELBOW THRD	0.02
121	PIPE ACCESS-FITTING-ELBOW,BW	3.68
122	PIPE ACCESS-FITTING-FLANGE	13.76
123	PIPE ACCESS-FITTING-TEE,EQUAL	0.61
124	PIPE ACCESS-FITTING-TEE,UNEQUL	0.05
125	PIPE ACCESSORIES-FITTING,SJ	0.05
126	PIPE ACCESS-STRAINERS/FILTERS	1.06
127	PIPE ACC-FITTING-REDUCER,CON	0.05
128	PIPE ACC-FITTINGS-NIPPLE	0.05
129	PIPE FITTINGS-BEND,BUTT-WELD	3.31
130	PIPE FITTINGS-UNION	0.48

Sr. No.	Category	Estimated cost (Rs. Crores)
131	PIPE-METALLIC	241.83
132	PIPES	512.56
133	PIPING	127.37
134	PLC, PARTS&ACCESSORIES	0.30
135	PLUMBING	0.15
136	POWER CONDITIONING EQPTS & UPS	2.47
137	PRINTING	0.12
138	PUMP	7.57
139	PUMP - CENTRIFUGAL, VERTICAL	61.27
140	PUMP - ROTARY	0.15
141	PUMP-CNTRIFGL,VERTICAL	2.65
142	PUMPS – CENTRIFUGAL AND PARTS	1.40
143	PVC SEAL	21.50
144	RAIL, TRUCK & LOADING GANTRY	0.07
145	REFRIGERATION/AC/VENTIL &PARTS	0.32
146	REGULATOR	40.63
147	RELAYS	1.20
148	REPACKING	0.50
149	ROAD LOGISTICS	4.28
150	ROOFING/CANOPY	0.11
151	ROTARY EQUIPMENT	0.15
152	RVI	30.00
153	SAFETY GENERAL ITEMS	5.94
154	SAFETY VALVE/DEVICES-PARTS&ACC	3.33
155	Safety	45.00
156	SC VALVES	113.78
157	SEALS	0.06
158	SENSORS	3.00
159	SIGNAGES	46.79
160	SOFTWARE	9.50
161	SOLAR	17.48
162	Stationary Items	2.83
163	STEEL – BARS	1.15

Sr. No.	Category	Estimated cost (Rs. Crores)
164	STEEL – PLATES	186.38
165	STRUCTURAL	13.80
166	STRUCTURAL STEEL	9.07
167	SWITCH BOARD / PANEL	4.48
168	TANK	6.20
169	TELECOM EQUIPMENT	20.86
170	TEMPORARY INDIRECT LABOUR	189.12
171	TRANSFORMERS	3.40
172	TRANSPORTATION OF POL , LPG	4000.00
173	TUBE-METALLIC	3.00
174	TUBES & FITTINGS	7.35
175	TURBINE/EXPANDER-STEAM & PART	13.30
176	UNIFORM	1.00
177	UPS/INVRTR/CHARGR/VFD/CTRL PNL	8.74
178	VALVE CHANGING UNIT	2.25
179	VALVES	62.85
180	VALVES – BALL – BUTT-WELD	4.20
181	VALVES – BALL – FLANGED	1.46
182	VALVES – BUTTERFLY – FLANGED	3.84
183	VALVES – CHECK – FLANGED	4.90
184	VALVES – GATE – FLANGED	9.82
185	VALVES – GATE – SOCKET-WELD	3.40
186	VALVES – GLOBE – FLANGED	7.36
187	VALVES – PARTS & ACCESSORIES	0.05
188	VALVES – PLUG – FLANGED	27.54
189	VFD AND PARTS	1.74
190	VRS	6.00
191	WASTE DISPOSAL/HOUSE KEEPING	8.00
192	WATER SUPPLY SERVICES	3.00
193	WEIGHING SYSTEM	0.72
194	WORKSHOP ACTIVITY	0.70

9250.00

The value given above are tentative and are subject to change