

Sr. no.	CATEGORY NAME	Amount
1	AC AND REFRIGERATION SYSTEMS	13.61
2	ALDS	1.03
3	Automation at outlets	50.00
4	BREAKERS	1.27
5	BUILDING AUTOMATION	3.40
6	BURNER, PARTS	2.02
7	CAP FOR SC VALVES	5.50
8	CARTONS	0.01
9	CATERING	31.61
10	CATHODIC PROTECTION	4.29
11	CHEMICAL	126.31
12	COLUMNS & INTERNALS AND PARTS	3.56
13	COMMUNICATION SYSTEMS	18.16
14	CONSULTANCY	126.07
15	CONSUMABLES	23.16
16	CONTROL SYSTEMS	7.36
17	CYLINDERS	15.97
18	DIESEL ENGINES & GENERATORS	11.09
19	DIESEL LUBRICITY AID	17.35
20	DISPENSING UNITS	514.13
21	DOMESTIC PRESSURE REGULATOR (DPR)	72.68
22	Door to door facility for fuelling	10.00
23	DRUMS	3.80
24	EARTHING	4.24
25	EIA/RA studies	1.21
26	ELECTRIC CABLES	19.75
27	ELECTRICAL COMPONENTS	6.22
28	ELECTRICAL EQUIPMENT	37.42
29	Electrical Vehicle charging	25.00
30	EQUIPMENT - STATIC- OTHERS	7.28
31	EQUIPMENT - TANK	61.50
32	EQUIPMENT - VALVE	11.13
33	EXTINGUISHER	2.85
34	FASTENERS	6.07
35	FIELD INSTRUMENTATION ACCESSO.	2.91
36	FILTERS AND PARTS	12.44
37	Financial Appraisal	0.02
38	FIRE BLANKET	0.82
39	Fire fighting equipment/facility	23.02
40	FLOW METERS	3.51
41	GASKETS AND PACKING MATERIALS	12.39
42	GENERATOR	0.48
43	GENERIC CATEGORY - PUMPS	0.47
44	GRASS CUTTING	7.53
45	HARDWARE	16.81
46	HDPE CONTAINER	0.00
47	HEAT EXCHANGERS	9.30
48	HIRING OF VEHICLE	37.47
49	INDICATORS / GAUGES	3.65
50	INSTRUMENT GENERAL/MISC	15.11
51	INSTRUMENTATION ITEM	14.34

52	INSULATION MATERIALS	18.91
53	JUNCTION BOXES	1.58
54	LABORATORY INSTRUMENTATION	12.10
55	land Acquisition surveys	0.04
56	LIGHTING	3.11
57	LIGHTING COMPONENTS	3.82
58	LOT VALVE	5.73
59	LPG BOTTLING EQUIPMENT	6.69
60	LT CABLES	1.81
61	MAIN SAFETY EQPTS AND SYSTEMS	14.63
62	Maintenance - M&R-P&M-LOCAL-MKTG	155.39
63	MARKETING	0.03
64	MATERIAL HANDLING SYSTEMS	1.56
65	MEASURING INSTRUMENTS	2.08
66	MECHANICAL OTHERS	12.31
67	MONITORING SYSTEM	2.42
68	MOTOR	15.91
69	NEW LPG CYLINDER	494.08
70	NMP CHEMICAL	14.53
71	O RING FOR LPG CYLINDER	10.76
72	OFFICE EQUIPMENT	1.11
73	OFFICE FURNITURE	7.52
74	OFFICE MAINTENANCE	4.11
75	OFFICE SUPPLIES	1.64
76	OTH. FIELD INSTRU. -ANALY. PART	4.31
77	OTHER ADMIN	0.09
78	OTHER ADMIN SUPPLIES	0.10
79	OTHER ELECTRICAL COMPONENTS	2.11
80	OTHER EQUIPMENT	37.60
81	OTHER FIELD INSTRUMENTS	3.17
82	OTHER HARDWARE	0.09
83	OTHER INSTRUMENTATION	2.13
84	OTHER IT/TELECOM	0.10
85	OTHER SAFETY	32.06
86	OTHER SAFETY EQPTS AND SYSTEMS	4.89
87	OTHERS - ELECTRICAL	3.16
88	PA SYSTEM, PARTS&ACCESSORIES	11.48
89	PAINTING	55.87
90	PANEL-HT SWITCHGEARS AND PARTS	7.65
91	PANEL-LT SWITCHGEARS AND PARTS	6.95
92	PIPE ACCESS-FITTING-ELBOW THRD	3.25
93	PIPE ACCESS-FITTING-ELBOW,BW	3.43
94	PIPE ACCESS-FITTING-FLANGE	3.42
95	PIPE ACCESS-FITTING-TEE,EQUAL	3.42
96	PIPE ACCESS-FITTING-TEE,UNEQU	3.15
97	PIPE ACCESSORIES-FITTING,SJ	3.21
98	PIPE ACCESS-STRAINERS/FILTERS	3.67
99	PIPE ACC-FITTING-REDUCER,CON	3.15
100	PIPE ACC-FITTINGS-NIPPLE	3.17
101	PIPE FITTINGS-BEND,BUTT-WELD	3.25
102	PIPE FITTINGS-UNION	3.12
103	Non API Pipes	28.64

104	PIPING (Non API)	6.57
105	PLUMBING	6.22
106	POWER CONDITIONING EQPTS & UPS	3.12
107	PRINTING	2.02
108	PUMP	10.95
109	PUMP - CENTRIFUGAL, VERTICAL	12.40
110	PUMP - ROTARY	1.34
111	PUMP-CNTRIFGL,VERTICAL	0.30
112	PUMPS – CENTRIFUGAL AND PARTS	2.39
113	PVC SEAL	1.02
114	RAIL, TRUCK & LOADING GANTRY	8.28
115	REFRIGERATION/AC/VENTIL &PARTS	1.39
116	RELAYS	1.27
117	REPACKING	0.59
118	ROAD LOGISTICS	1.18
119	ROOFING/CANOPY	0.94
120	ROTARY EQUIPMENT	3.99
121	SAFETY GENERAL ITEMS	1.93
122	SAFETY VALVE/DEVICES-PARTS&ACC	0.90
123	SC VALVES	121.63
124	TAMPER EVIDENT SEALS	8.78
125	SENSORS	9.80
126	SIGNAGES	0.53
127	SOFTWARE	13.31
128	Soil Investigation surveys & Detailed Route surveys	0.11
129	Stationary Items	4.33
130	STEEL – BARS	1.85
131	STEEL – PLATES	50.13
132	STRUCTURAL	11.91
133	STRUCTURAL STEEL	27.46
134	SWITCH BOARD / PANEL	3.41
135	TELECOM EQUIPMENT	15.02
136	TEMPORARY INDIRECT LABOUR	38.68
137	TRANSFORMER	0.21
138	TRANSFORMERS	3.76
139	TRANSPORTATION OF POL , LPG ETC	4005.00
140	TUBE-METALLIC	1.32
141	TUBES & FITTINGS	18.10
142	TURBINE/EXPANDER-STEAM & PART	0.09
143	UNIFORM	4.14
144	UPS/INVRTR/CHARGR/VFD/CTRL PNL	23.63
145	VALVE CHANGING UNIT	0.57
146	VALVES	48.82
147	VALVES – BALL – BUTT-WELD	1.51
148	VALVES – BALL – FLANGED	2.74
149	VALVES – BUTTERFLY – FLANGED	3.71
150	VALVES – CHECK – FLANGED	1.70
151	VALVES – GATE – FLANGED	1.70
152	VALVES – GATE – SOCKET-WELD	1.31
153	VALVES – GLOBE – FLANGED	2.60
154	VALVES – PARTS & ACCESSORIES	2.84
155	VALVES – PLUG – FLANGED	1.54

156	VHF	3.12
157	VRS	3.46
158	WASTE DISPOSAL/HOUSE KEEPING	11.50
159	WATER SUPPLY SERVICES	2.48
160	WEIGHING SYSTEM	1.58
161	WORKSHOP ACTIVITY	0.62
162	Wind Energy Plant	0.00
163	Solar Energy Plant	6.27
164	Solar Module Mfg Facility capacity	0.80
165	R&D Product Trials	14.47
166	R&D Product Trials	0.00
167	Facilities Maint services	42.02
168	PACKAGING MATERIALS (CARTONS, CAPS, CONTAINERS)	350.00
169	OUTSOURCING OF ASF REFUELLING OPERATIONS	30.00
170	Refuelling Hose	0.23
171	CABLE GLANDS	0.58
172	CABLE TRAYS & ACCESSORIES	1.70
173	INSTRUMENTATION CABLES	1.55
174	FIRE HYDRANT SYSTEM	1.70
175	FIRE MONITOR	1.44
176	HORTICULTURE	0.86
177	OTHER PROFESSIONAL	0.32
178	PAINTS	8.77
179	INSTRUMENTATION SENSORS	1.24
180	Laboratory-Services	1.59
181	Laboratory-Local Chemicals	0.40
182	Laboratory -Stationary	0.12
183	Laboratory-Audit Expenses	0.38
184	Laboratory-Technical Books Magazine	0.01
185	Medical Expenses: Medicines & Pathology	0.18
186	Medical Expenses: Hiring of Manpower (Doctors)	0.19
187	Medical Expenses: For Ambulance Service	0.00
188	Medical Expenses: COVID & Misc.	0.10
189	Office Stationary-HR	0.83
190	Transportation-HR	0.28
191	Personal hydrocarbon detector-FnS	1.52
192	SCBA trolley-FnS	0.02
193	Transpotable Detactor-FnS	0.00
194	Safety shoe-FnS	0.34
195	FR bolier suits-FnS	1.52
196	FR Jackets-FnS	0.50
197	Equipment Truck-FnS	0.00
198	Nurser Truck-FnS	0.00
199	Trailer Pump-FnS	0.00
200	AFFF Fire Fighting Foam-FnS	1.30
201	Dry Chemical Powder-FnS	0.28
202	GAS TURBINES	0.00

203	GEARBOX & PARTS	0.33
204	SERVICES-Rotary	1.51
205	Water-BMC, Tanker, Sewerage etc.-Opns	0.90
206	Electricity Duty Of CPP Power Generation	0.00
207	Plant operation- P&U, IETP	0.13
208	Finance-Admn	0.00
209	CNG COMPRESSORS FOR CGD	38.44
210	TURNAROUND - MATERIALS & Services	114.40
211	MAJOR INSPECTION - SERVICES	8.48
212	OTHERS- EXECUTION SERVICES	8.91
213	SPM SPARES	0.00
214	OSR EQUIPMENT	0.00
215	CRANE	1.35
216	FOAM TENDER	7.20
217	VESSEL	0.00
218	LSTK FOR HP COAT UNIT	0.00
219	LSTK DEMO CO2 CAPTURE HI-GAS UNIT	0.00
220	LSTK-Old NIU Revamp	0.00
221	CFBC Boiler-PACKAGE	0.00
222	HVAC	1.50
223	CBG Cascades	2.95
224	Services-Mechanical Jobs	20.09
225	Care taker Service - GH	1.00
	Total procurement plan	7634.27