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Hindustan Petroleum Corporation Limited Annual Action Plan for FY 2025-26 Modalities of (b) the manner of isation of fund execution of such and Implementation Funds Required for FY 2025-26 (a) the list of CSR projects or programmes that are projects or Items from the list of activities in Schedule VII to Sr. State / UT District approved to be undertaken in areas or subjects specified in Schedule VII of the Act; programmes as pecified in sub-rul No. schedules for the (Rs. in Lakh) projects or programmes; (1) of rule 4: Item (i) Sanitation including contribution to the Direct Project in Progress 200.00 Rajasthan Jalore Swach Bharat Kosh set-up by the Central Compressed Bio-Gas (CBG) Plant Government for the promotion of sanitation Item (ii) Promoting education, including special Desks, chairs, black boards and other facilities provided at Project in Progress 6.88 Vikarabad Telangana Government school Item (iii) Setting up old age homes, day care centers and such other facilities for senior citizens Construction of two rooms and veranda at Mata Housabai Bandhu Athawale Old Age Home 20.57 Direct Project in Progress Ultar Pradesh Fatehour Item (i) Promoting health care including preventive Project in Progress 25.00 Uttar Pradesh Bijnor Direct Provision of Beautification of Pond- Amrit Sarovar health care Project in Progress 162.97 Kamataka Koppal Direct Construction of Training Centre for Skill Development Item (ii) Livelihood enhancement projects item (v) Promotion and development of traditional Construction of Rangathorana Kalakshetra Drama Auditorium 23.60 Karnataka Ballari Implementing agency Project in Progress 6 in Ballari art and handicrafts Item (i) Promoting health care including preventive Support for needy patients in healthcare through ambulance Maharashtra Mumbai suburban implementing agency Project in Progress 3.83 health care Item (i) Promoting health care including preventive Odisha Balangir Implementing agency Project in Progress 84.13 Construction of 33 Community Centers health care Construction of Sainik School run by Swami Vivekananda Youth Movement (SVYM) Item (ii) Promoting education, including special Kamataka Mysuru Implementing agency Project in Progress 27 84 education Item (i) Promoting health care including preventive Dibrugarh and Tinsukia Implementing agency Project in P. agress 326.42 Assam 50 Infrastructure facilities at Government schools health care Item (i) Promoting health care including preventive Implementing agency Project in Progress 4.63 Uttar Pradesh Varanasi Provision of Swachhta Ganga Campaign Skill Development Training Program for women from Simdega Implementing agency Project in Progress 59.79 Jharkhand Item (ii) Livelihood enhancement projects marginalized socio-economic backgrounds Paschim Medinipur (West Item (i) Promoting health care including preventive Implementing agency Project in Progress 1.00 Support towards improved medical services in rural areas West Bengal Medinipur) Item (ii) Promoting education, including special Implementing agency Project in Progress 11.99 Ahmedabad Smart anganwadi centres Gujarat Construction of residential school building in Rajgarh District/Hostel Block Item (ii) Promoting education, including special 177.00 Madhya Pradesh Rajgarh Implementing agency Project in Progress education

No.		items from the list of activities in Schedule VII to the Act	State / UT	District	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	Modalities of utilisation of funds and implementation schedules for the projects or programmes;	Funds Required for FY 2025-26 (Rs. in Lakh)
16		Item (i) Promoting health care including preventive health care	Nagaland	Man	Implementing agency	Project in Progress	18.11
17		Item (i) Promoting health care including preventive health care	Haryana	Faridabad	Implementing agency	Project in Progress	13.75
	Support to Akal Academy schools through provision of school buses	Item (ii) Promoting education, including special education	Punjab	Jalandhar / Ludhiana	Implementing agency	Project in Progress	9.42
	Support to Central Prison, Sri Potti Sriramulu Nellore, through provision of Powder Coating Equipment	Item (ii) Livelihood enhancement projects.	Andhra Pradesh	Nellore	Direct	Project in Progress	7,73
20	Provision of Medical equipment	Item (i) Promoting health care including preventive health care	Maharashtra	Ahmednagar	Implementing agency	Project in Progress	2.26
21	Provision for Veterinary Doctor's stay in Sri Panduranga Charities	Item (i) Promoting health care including preventive health care	Tamil Nadu	Thanjavur	Direct	Project in Progress	7.79
22	Provision of Medical equipments viz., Defibrillator with Monitor and Topcon KR-800 Autorefractor Keratometer to Medical Research Foundation (Sankara Nethralaya)	Item (i) Promoting health care including preventive health care	Tamil Nadu	Chennai	Direct	Project in Progress	7.75
23	Support for education & Health of Govt. school children	Item (i) Promoting health care including preventive health care	Rajasthan	Jodhpur	Implementing agency	Project in Progress	11.25
24	Project Kashmir Super-50 Medical' for talented students	Item (ii) Promoting education, including special education	Jammu and Kashmir	Srinagar	Implementing agency	Project in Progress	42.37
25	Project Kargil Ignited Minds	Item (ii) Promoting education, including special education	Ladakh	Kargil	implementing agency	Project in Progress	80.42
26	nject Ladakh Ignited Minds	Item (ii) Promoting education, including special education	Ladakh	Leh	implementing agency	Project in Progress	96,66
27	Provision of Water Resources Management to improve Agriculture, Livestock and Skill based Livelihood	Item (ii) Promoting education, including special education	Gujarat	Sabarkantha	Implementing agency	Project in Progress	86.73
28	Project Super - 50 (Medical and Engineering) for aspiring SC / ST students	Item (i) Promoting health care including preventive health care	Maharashtra	Raigad	Implementing agency	Project in Progress	33,74
29	Project White Knight Centre of Wellness and Excellence' for underprivileged talented students for Academic Year 2024-25	Item (ii) Promoting education, including special education	Jammu and Kashmir	Rajauri	Implementing agency	Project in Progress	i 28.19
30	Impact Assessment of CSR Projects : FY 2022-23	Administrative Overheads	Pan India	Multiple	Implementing agence	y Project in Progress	s 12.53
31	Support for Ambulance to support the medical services	Item (i) Promoting health care including preventive health care	Maharashtra	Mumbai City	Implementing agenc	y Project in Progrèss	s 27.65

or.		Items from the list of activities in Schedule VII to the Act	State / UT	District	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	Modalities of utilisation of funds and implementation schedules for the projects or programmes;	Funds Required for FY 2025-26 (Rs. in Lakh)
32	Support for Gillo On The Go – Theatre project on various themes in Kumaon region	Item (ii) Promoting education, including special education	Uttarakhand	Nainital	Implementing agency	Project in Progress	2.50
33	Support for adoption of 11 government schools to implement the Meghshala program	Item (ii) Livelihood enhancement projects	Kamataka	Ramanagara	Implementing agency	Project in Progress	1,20
34	Support for Infrastructure and Facilities Support for Shraddha Shikshan Sanstha, Dapoli	Item (ii) Promoting education, including special education	Maharashtra	Ratnagiri	Direct	Project in Progress	2.44
35	Support for Water Security Project for rural households	Item (i) Promoting health care including preventive health care	Maharashtra	Latur	Implementing agency	Project in Progress	1,20
36	Installation of Solar Plants at Community Health Centers	Item (i) Promoting health care including preventive health care	Uttar Pradesh	Bahraich	Direct	Project in Progress	20.00
37	Provision of Sanitary Napkins to school students	Item (i) Promoting health care including preventive health care	Uttar Pradesh	Deona	Implementing agency	Project in Progress	29.04
38	Provision of Computer Centre at Govt. Middle School Ganouli	Item (ii) Promoting education, including special education	Bihar	West Champaran	Direct	Project in Progress	14:00
39	Support for Renovation of Shri Kanchi Kamakoti Sankaracharya Peetam Hospital	Item (i) Promoting health care including preventive health care	Uttarakhand	Rudraprayeg	Direct	Project in Progress	30.34
40	Tailoring classes for under-privileged women	Item (ii) Livelihood enhancement projects	Telangana	Adilabad	Implementing agency	Project in Progress	6.56
41	Woman Livelihood Generation programme	Item (ii) Livelihood enhancement projects	Uttar Pradesh	Hamirpur	Implementing agency	Project in Progress	20.00
42	velopment of Labour Rooms at six PHCs	Item (i) Promoting health care including preventive health care	Bihar	Banka	Direct	Project in Progress	5,39
43	Support to Persons with Disabilities through provision of motorized tricycle	Item (i) Promoting health care including preventive health care	Madhya Pradesh	Satna	Implementing agency	Project in Progress	45.00
44	Support to govt schools for making it 'Nipunshala'	Item (ii) Promoting education, including special education	Uttar Pradesh	Ghaziabad	Direct	Project in Progress	12.00
45	Support for plantation activities in aspirational district	Item (iv) Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources	Kamataka	Raichur	Implementing agency	Project in Progress	0.65
46	Support to Z.P. High School, Palamanda Village,	Item (ii) Promoting education, including special education	Andhra Pradesh	Chittoor	Direct	Project in Progress	6.93
47	Primary healthcare facilities through mobile medical van unit	Item (i) Promoting health care including preventive health care	Maharashtra	Chandrapur	Implementing agenc	y Project in Progress	24.88
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Sr. No:	(a) the list of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act;	Items from the list of activities in Schedule VII to the Act	State / UT	District	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	Modalities of utilisation of funds and , implementation schedules for the projects or programmes;	Funds Required for FY 2025-26 (Rs. in Lakh)
48	Skill Development Programme for underprivileged students	Item (ii) Livelihood enhancement projects	Uttar Pradesh	Lucknow	Implementing agency	Project in Progress	4.80
49	Provision of School Bag with Educational Desk to students	Item (ii) Promoting education, including special education	Maharashtra	Buldhana	Implementing agency	Project in Progress	97.35
50	Infrastructure Development for Educational and Health Services in Government Schools	Item (ii) Promoting education, including special education	Bihar	Sitamarhi	Implementing agency	Project in Progress	295.00
51	Installation of Solar Street Lights and Solar High Mast Lights in Jhanjharpur	Item (ii) Promoting education, including special education	Bihar	Madhubani	Implementing agency	Project in Progress	295,00
52	Provision of School Bag with Educational Desk to students	Item (ii) Promoting education, including special education	Jharkhand	Koderma	Implementing agency	Project in Progress	106.20
53	Support for construction of Community Center	Item (i) Promoting health care including preventive health care	Maharashtra	Raigad	Direct	Project in Progress	19.71
54	Support for providing medical devices in the primary healthcare centers	Item (i) Promoting health care including preventive health care	Uttar Pradesh	Mathura	Direct	Project in Progress	20.00
55	Support for Supply and Installation of Water Cooler & Water Purifier at Govt School	Item (i) Promoting health care including preventive health care	Chhattisgarh	Raigarh	Direct	Project in Progress	0.44
56	Support towards providing Medical Equipment and appliances	Item (i) Promoting health care including preventive health care	Haryana	Rewari	Direct	Project in Progress	35.24
57	Support towards development of model school	Item (ii) Promoting education, including special education	Odisha	Balasore	Direct	Project in Progress	2.50
58	Support for construction of toilets at Govt. Higher Secondary lool	Item (i) Promoting health care including preventive health care	Tamil Nadu	Dharmapuri	Direct	Project in Progress	8.40
59	Support for construction of toilets at Panchayat Union Middle School-Sivadi	Item (i) Promoting health care including preventive health care	Tamil Nadu	Oharmapuri	Direct	Project in Progress	4.20
60	Support for construction of toilets at SS-KGBV Residential School, Govt Girls Higher Secondary School	Item (i) Promoting health care including preventive health care	Tamil Nadu	Dharmapuri	Direct	Project in Progress	8.40
61	Support for establishing mobile tuition centres for SC/ST families and marginalized family background students	Item (ii) Promoting education, including special education	Tamil Nadu	Kanchipuram	Implementing agency	Project in Progress	11.77
62	Support for installation of Sanitary Pad Dispensing Units and Sanitary Incinerator Units (42 numbers) at Inter Colleges and KOBY Schools	Item (I) Promoting health care including preventive health care	Uttar Pradesh	Budaun	Direct	Project in Progress	5.60
63	Support to Indian Red Cross Society, Bathinda for ICU Ventilators at AIIMS, Bathinda	Item (i) Promoting health care including preventive health care	Punjab	Bathinda	Direct	Project in Progress	29.20

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64	Support to Indian Institute of Petroleum and Energy (IIPE), Visakhapatnam to develop a Makerspace lab	Item (ii) Promoting education, including special education	Andhra Pradesh	Visakhapatnam	Implementing agency	Project in Progress	39.50
65	Financial Support for Renovation of 9 schools in Roha City, Raigad District, Maharashtra	Item (ii) Promoting education, including special education	Maharashtra	Raigad	Implementing agency	Project in Progress	312.09
66	Provision of School Bag with Educational Desk to students	Item (i) Promoting health care including preventive health care	Uttar Pradesh	Hathras	Implementing agency	Project in Progress	177,00
67	Support towards development of model school	Item (ii) Promoting education, including special education	Gujarat	Тарі	Direct	Project in Progress	2.98
68	Support towards organising health check-up camp	Item (ii) Promoting education, including special education	Maharashtra	Raigad	Direct	Project in Progress	11.10
69	Construction of toilets at D.K.Z.P. Govt Higher Primary School	Item (i) Promoting health care including preventive health care	Karnataka	Dakshina Kannada	Direct	Project in Progress	14.38
70	Support towards development of model school	Item (ii) Promoting education, including special education	Telangana	Vikarabad	Direct	Project in Progress	5.93
71	Support towards development of model school	Item (ii) Promoting education, including special education	Tamii Nadu	Chennal	Direct	Project in Progress	3.36
72	Support towards development of model school	Item (ii) Promoting education, including special education	Maharashtra	Nagpur	Direct	Project in Progress	3.29
73	Support towards development of model school	Item (ii) Promoting education, including special education	Punjab	Hoshiarpur	Direct	Project in Progress	6.05
74	Financial support towards improvement of sanitation astructure at Visakha Government Degree College for nen	Item (i) Promoting health care including preventive health care	Andhra Pradesh	Visakhapatnam	Direct / Implementing agency	Project in Progress	50.00
75	Provision of one unit of 'Advanced Life Support' ambulance for supporting medical needs	Item (i) Promoting health care including preventive health care	Maharashtra	Mumbai suburban	Implementing agency	Project in Progress	45.28
76	Provision of one unit of Ultrasound machine with doppler at District Hospital	Item (i) Promoting health care including preventive health care	Uttarakhand	Udham Singh Nagar	Direct	Project in Progress	43.00
77	Provision of medical equipment to Stanley Medical College Hospital	Item (i) Promoting health care including preventive health care	Tamil Nadu	Chennal	Direct	Project in Progress	29.40
78	Supply & Installation of Solar Power Plant in two Government Hospital at Shahjahanpur District	Item (i) Promoting health care including preventive health care	Ultar Pradesh	Shahjahanpur	Implementing agency	Project in Progress	34 34
79	Supply & Installation of RO Water Treatment Plant in Govt. School	Item (i) Promoting health care including preventive health care	Uttar Pradesh	Gorakhpur	Implementing agency	Project in Progress	25.00

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80	Support towards development of model school	Item (ii) Promoting education, including special education	Maharashtra	Raigad	Direct	Project in Progress	2.50
81	Support towards development of model school	Item (ii) Promoting education, including special education	Andhra Pradesh	Visakhapatnam	Direct	Project in Progress	3.15
82	Support for provision of mobile medical unit for dispensing Ayurvedic medicines	Item (i) Promoting health care including preventive health care	Assam	Chirang	Direct	Project in Progress	38.00
83	Support towards installation of RO Water treatment plant in Government Secondary/Hr. Secondary Schools	Item (i) Promoting health care including preventive health care	Bihar	Madhepura	Implementing agency	Project in Progress	30.00
84	Support to DAV School at Pachpadra	Item (ii) Promoting education, including special education	Rajasthan	Barmer	Implementing agency	Project in Progress	227.25
85	Support towards payment of stipend to Apprentices over and above minimum mandatory requirements engaged by Corporation under 'The Apprenticeship Act, 1961'	Item (ii) Employment enhancing vocation skills especially among children, women, elderly, and the differently abled	Maharashtra	Mumbai City	Direct	Project Planned	950.00
86	Scholarship scheme for SC/ST/OBC & PWD students	Item (ii) Promoting education, including special education	Maharashtra	Mumbal City	Direct	Project Planned	700.00
87	Support in the form of Scholarship to Contract sportsperson	Item (vii) Training to promote Nationally recognized sports	Maharashtra	Mumbai City	Direct	Project Planned	118.10
88	Contribution towards 'Operational Expenses' of Skill Development Institute (SDI)	Item (ii) Employment enhancing vocation skills especially among children, women, elderly, and the differently abled	Andhra Pradesh	Visakhapatnam	Implementing agency	Project Planned	1200.00
89	Contribution towards development of Gorakhpur Stadium	Item (vii) Training to promote Nationally recognized sports	Andhra Pradesh	Visakhapatnam	Implementing agency	Project Planned	200.00
90	ancial support towards Project Nanhi Kali	Item (ii) Promoting education, including special education	Andhra Pradesh	Vizianagaram	Implementing agency	Project Planned	300.00
91	Support towards conducting heart surgeries under Project Dil without Bill	Item (i) Promoting health care including preventive health care	Gujarat	Ahmedabad	Implementing agency	Project Planned	112.50
92	Project Super-50 Medical and Engineering in Jammu & Kashmir, Ladakh and Maharashtra	Item (ii) Promoting education, including special education	Pan India	Multiple	Implementing agency	Project Planned	750.00
93	Observance of Swachhta Pakhwada 2025	Item (i) Sanitation including contribution to the Swach Bharat Kosh set-up by the Central Government for the promotion of sanitation	Pan India	Multiple	Direct / Implementing agency	Project Planned	300.00
94	Provision of support to PM Internship scheme	Item (ii) Employment enhancing vocation skills especially among children, women, elderly, and the differently abled	Pan India	Multiple	Direct / Implementing agency	Project Planned	40.00
95	Support to 'Children with Special Needs (CwSN)' under Project 'ADAPT	Item (ii) Promoting education, including special education	Delhi	New Delhi	Implementing agency	Project Planned	27.00

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96	Support to Armed Forces Flag Day Fund	Item (vi) Measures for the benefit of armed forces veterans, war widows and their dependents (Central Armed Police Forces (CAPF) and Central Para Military Forces (CPMF) veterans, and their dependents including widows)	Pan India	Multiple	Implementing agency	Project Planned	25.00
97	Support for needy patients in healthcare	Item (i) Promoting health care including preventive health care	Maharashtra	Mumbai City	Implementing agency	Project Planned	5.00
98	Contribution to Gujarat Science City, Ahmedabad	Item (ii) Promoting education, including special education	Gujarat	Ahmedabad	Implementing agency	Project Planned	250.00
99	Administrative Overheads	Administrative Overheads	Pan India	Multiple	NA	NA	485.00
100	Impact Assessment of CSR Projects : FY 2023-24	Impact Assessment	Pan India	Multiple	NA	NA	51.00
101	Proposals with strategic connect from field locations to be approved by various CSR Committees	Multiple	Pan India	Multiple	Direct / Implementing agency	Project Planned	300.00
		Total				35	9705.11
(d) mo	(d) monitoring and reporting mechanism for the projects or programmes Milestone Based						
(e) de	(e) details of need and impact assessment, if any, for the projects undertaken by the company:				/ activities are underta eds and need assessm er Companies (Corpora	ent thereafter. Impac	t Assessment