

Annual Action Plan for FY 2023-24				
Sr. No.	(a) the list of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act;	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	(c) the modalities of utilisation of funds and implementation schedules for the projects or programmes;	CSR Budget Allocation FY 2023-24 (Rs in Lakh)
<b>Item (i) Promoting health care including preventive health care</b>				
<b>Item (i) Sanitation and making available safe drinking water (Ongoing and New)</b>				
1	Community Health Care program	Direct	Project in Progress	14.34
2	Compressed Bio-Gas (CBG) Plant	Direct	Project in Progress	386.86
3	Dil without Bill: Support towards conducting heart surgeries	Implementing agency	Project Planned	375.00
4	Medical equipment for palliative care program	Direct	Project in Progress	25.52
5	Swachh Bharat Cleaning Equipment / Instruments to sanitation workers	Direct	Project in Progress	26.93
6	Infrastructure at primary health centre	Direct	Project in Progress	3.10
7	Infrastructure for drinking water facility and sports stadium	Direct	Project in Progress	16.67
8	Installation of Hand Pumps in Ater and Mehgaon Blocks	Direct	Project in Progress	118.00
9	Installation of Health ATMs	Direct	Project in Progress	9.30
10	Maintenance of Pressure Swing Adsorption (PSA) Oxygen Plant	Direct	Project in Progress	25.00
11	Medical equipment at hospital and community health centre	Direct	Project in Progress	16.44
12	Medical equipment for burn ward and community health centre	Direct	Project in Progress	14.25
13	Medical facilities at Government Hospitals	Direct	Project in Progress	2.87
14	Medical facilities in District Government hospital	Direct	Project in Progress	39.04
15	Medical Oxygen Plant	Direct	Project in Progress	120.00
16	Mobile Health Clinic Van Mumbai District AIDS Control	Direct	Project in Progress	29.27
17	Primary healthcare facilities through mobile medical van unit	Implementing agency	Project in Progress	36.00
18	Primary healthcare facilities through mobile medical van unit	Implementing agency	Project in Progress	31.59
19	Primary healthcare facilities through mobile medical van unit	Implementing agency	Project in Progress	31.50
20	Primary healthcare facilities through mobile medical van units	Implementing agency	Project in Progress	90.18
21	Providing 'Mobile Eye Clinic' to Rural Hospital, Bhadgaon village	Direct	Project in Progress	48.89
22	Support for holistic development of underprivileged children	Implementing agency	Project in Progress	3.25
23	Support for holistic development of underprivileged children	Implementing agency	Project in Progress	6.50
24	Support for holistic development of underprivileged children	Implementing agency	Project in Progress	6.50
25	Support to Sushrut Hospital Chembur	Implementing agency	Project in Progress	14.98
26	Community Health Care program	Implementing agency	Project in Progress	20.00
27	Observance of Swachhta Pakhwada 2023	Direct	Project in Progress	225.00

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28	Underground water storage facility	Direct	Project in Progress	4.46
29	Upgradation of labor room at urban public health centre	Direct	Project in Progress	16.60
30	Medical Equipment to community health centre	Direct	Project in Progress	10.00
<b>Item (ii) Promoting Education, including special education and employment enhancing vocation skills (Ongoing and New)</b>				
31	Hostel facility for tribal students	Direct	Project in Progress	135.64
32	ADAPT - Support to children with special needs	Implementing agency	Project Planned	27.00
33	White Knight Centre of Wellness and Excellence' for underprivileged talented students	Implementing agency	Project Planned	150.00
34	Ladakh Ignited Minds-Kargil Super-50' for talented girl students of Kargil District	Implementing agency	Project Planned	150.00
35	Ladakh Ignited Minds – (Medical and Engineering) Super-45 : Support to underprivileged students	Implementing agency	Project Planned	150.00
36	Kashmir Super-50 Medical' for talented students of Jammu and Kashmir (UT)	Implementing agency	Project Planned	150.00
37	Basic facilities at Government school	Direct	Project in Progress	2.37
38	Basic facilities in school	Direct	Project in Progress	7.03
39	Basic facilities in school	Direct	Project in Progress	4.66
40	Basic facilities in schools	Direct	Project in Progress	16.59
41	Building for Education and Skill Development	Direct	Project in Progress	59.35
42	Classroom and toilet at school	Direct	Project in Progress	10.74
43	Drinking water facility in school and village	Direct	Project in Progress	8.06
44	Dual desks at Government school	Direct	Project in Progress	4.80
45	Facilities at Government school	Direct	Project in Progress	1.71
46	Facilities at Government school	Direct	Project in Progress	3.79
47	Facilities at Government school	Direct	Project in Progress	5.31
48	Facilities at Government schools	Direct	Project in Progress	7.81
49	Facilities at Government schools	Direct	Project in Progress	2.69
50	Facilities at primary school	Direct	Project in Progress	2.03
51	Facilities at school	Direct	Project in Progress	6.42
52	Facilities in Government school	Direct	Project in Progress	3.55
53	Facilities in Government school	Direct	Project in Progress	6.88
54	Facilities in Government schools	Direct	Project in Progress	11.43



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55	Facilities in Government schools	Direct	Project in Progress	15.37
56	Facilities in Government schools	Direct	Project in Progress	20.21
57	Computer and Printers for tribal students of Better Home Than Homes	Direct	Project in Progress	26.62
58	Financial Support towards Skill Development Training Program for tribal women	Implementing agency	Project in Progress	74.10
59	Stipend to Graduate Apprentice Trainees and Trade Apprentice Trainees	Direct	Project Planned	866.00
60	Support towards Gujarat Science City	Implementing agency	Project Planned	250.00
61	Infrastructure at school	Direct	Project in Progress	2.13
62	Infrastructure Development in Government schools	Direct	Project in Progress	118.00
63	Installation of Solar Powered Smart Classroom in various schools	Direct	Project in Progress	472.00
64	Interim Financial Contribution towards 'Operational Expenses' of Skill Development Institute (SDI), Visakhapatnam	Implementing agency	Project in Progress	200.00
65	Support towards academics of underprivileged children	Direct / Implementing agency	Project Planned	59.00
66	Nanhi Kali: Support towards holistic development of girl child	Implementing agency	Project Planned	415.23
67	Nanhi Kali: Support towards holistic development of girl child	Implementing agency	Project Planned	273.93
68	Providing facilities in Government schools	Direct	Project in Progress	20.39
69	School building at school	Direct	Project in Progress	29.73
70	Skill training for school students	Implementing agency	Project in Progress	0.63
71	Water coolers at schools and colleges	Direct	Project in Progress	59.00
<b>Item (iii) Measures for reducing inequalities faced by socially and economically backward groups</b>				
72	Facilities for the welfare of senior citizens	Direct	Project in Progress	5.07
73	Facilities for Old Age Home	Direct	Project Planned	46.00
74	Support for skill based training to transgender community	Implementing agency	Project in Progress	0.70
<b>Item (iv) ensuring environmental sustainability</b>				
75	Support towards welfare of animals	Direct	Project Planned	42.37
<b>Item (v) Protection of national heritage, art and culture</b>				

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76	Protection and promotion of Education, Indian culture and heritage	Direct	Project Planned	236.00
<b>Item (vi) Measures for the benefit of armed forces veterans, war widows and their dependents</b>				
77	Contribution to Armed Forces Flag Day Fund	Implementing agency	Project in Progress	25.00
<b>Item (vii) Promotion of sports</b>				
78	Support to Sportpersons	Direct	Project Planned	57.00
79	Infrastructure for sports	Direct	Project in Progress	10.00
<b>Item (x) Rural Development Projects (Ongoing and New)</b>				
80	Basic facilities at Attari village	Implementing agency	Project in Progress	39.68
81	Installation of Solar street lights	Direct	Project in Progress	11.39
82	Installation of Solar street lights	Direct	Project in Progress	11.39
83	Support to Gram Panchayat with basic facilities	Direct	Project in Progress	5.82
84	Installation of Solar street lights	Direct	Project Planned	10.00
<b>Items under Schedule VII of Companies Act, 2013</b>				
85	Impact Assessment	Implementing agency	Project in Progress	14.41
86	Proposals with strategic connect from field locations to be approved by various CSR Committees	Direct / Implementing agency	Project Planned	309.37
<b>Grand Total</b>				<b>6422.44</b>
<b>(d) monitoring and reporting mechanism for the projects or programmes</b>		Milestone based		
<b>(e) details of need and impact assessment, if any, for the projects undertaken by the company:</b>		<p>CSR projects / programs / activities are undertaken considering proximity to HPCL locations, community needs and need assessment thereafter.</p> <p>Impact Assessment shall be undertaken as per Companies (Corporate Social Responsibility Policy) Amendment Rules, 2021</p>		